

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

A. General Project Information

1. Agency: DPHHS
2. Project Title: Medicaid E&E and CHIMES MA/HMK EA Integration
3. Date Prepared: 09/06/2016
4. Prepared By: Justyn Katsilas

B. Project Status

1. Overall Health: Green
2. Brief description of current project status

Enhance the CHIMES system to implement an a streamlined, secure, and interactive client enrollment for health coverage. CHIMES will interface with client verification systems, and the Federal data services hub, to provide clients with “real-time” eligibility determinations. Modify the following: Document Management System, Montana's Online Application, MMIS, and Business Intelligence.

3. Major milestones completed so far:
 - ACA Phase 4 (Enhanced SSP Functionality)
 - SSP – Renew my Benefits
 - Upgrade to VLP33.0
 - SSP Upload to DMS
 - SSP Mobile
 - Task-Based Case Management Phase 1
 - Existing Alerts and Report Review
 - Transition Medicaid Interfaces to ESB
 - Automate ACA Redetermination
 - Notice Project Phase 2 – Medicaid Notices & BPA
4. Next milestone(s):
 - Final Medicaid Migration (90% complete)
 - Enhanced DMS Integration (Not Started)

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
None			

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D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Dependency of ECM Implementation	July 2016	Continue to plan for effort to begin once ECM has been fully implemented	SITSD

E. Additional Comments

Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.

This project includes development and implementation of the agency Service First Initiative (Phase 1), including online application, phone cloud, and full integration of CHIMES MA/HMK into the enterprise architecture. The delivery date has been revised as the final MA migration has been delayed due to HELP Act activities.

Of the 12 IT initiatives included in this effort, all but 2 are complete. The Enhanced DMS Integration item is delayed in starting, and has a dependency on the enterprise deployment with the ECM. The last is the Final MA migration, wrapping up the last items to get CHIMES fully integrated into CHIMES EA system....and that is 90% completed, and on target for completion in September 2016.

This project has a delivery date revised from 08/31/2016 to 12/30/2017. This re-baseline is due to the dependency of the Enhanced DMS Integration component on the full implementation of the Enterprise Content Management Tool (Perceptive) by SITSD. In addition, the % of work completed was moved from 90% to 82%. Positive progress has been made on this project, but the extension of the due date coupled with the new method of calculating metrics for this report has shifted the calculation of the % of work complete.